

EXHIBIT B SAMPLE BUDGET SUMMARY

Example Budget

Note: budget columns must be organized by the State fiscal year, July 1 – June 30. The exact start and completion dates will vary for each grant. The below example starts 11 months into the State fiscal year.

Project starts 11 months into State fiscal year.
fiscal year #1 (June 2006): 1 project month
fiscal year #2 (July 2006 - June 2007): 12 project months
fiscal year #3 (July 2007 - June 2008): 12 project months
fiscal year #4 (July 2008 - May 2009): 11 project months

SUMMARY	Fiscal Year 1	Fiscal Year 2	Fiscal Year 3	Fiscal Year 4	Totals
Task #1		4,013	4,121		8,134
Task #2	13,122	144,341	77,282	42,791	277,536
Task #3	0	32,854	46,819	14,955	94,628
Task #4	4,983	111,084	93,497	33,365	242,929
Task #5	18,384	185,390	129,210	68,780	401,764
Task #6	4,385	70,305	65,718	10,292	150,700
Task #7	14,921	62,898	96,830	49,660	224,309
					0
Total	55,795	610,885	513,477	219,843	1,400,000
Grand total					1,400,000